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1977-79

OFFICE OF THE GOVERNOR

OCT 18 '77
STATE DOCUMENTS

- BUDGET & PROGRAM PLANNING -

Michael G. Billings, Director

APPROPRIATIONS ENACTED BY

THE 45TH LEGISLATIVE ASSEMBLY

FOR THE 1977-1979 BIENNIUM

Thomas L. Judge, Governor

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STATE OF MONTANA

Office of the Governor

Budget and Program Planning

Thomas L. Judge
Governor

Michael G. Billings
Director

Capitol Building · Helena, Montana 59601

August 10, 1977

MEMORANDUM

TO: Members of the Forty-Fifth Legislature

FROM: Michael G. Billings, Director Michael G. Billings

Transmitted herewith is a presentation of the total appropriations enacted by the Forty-Fifth Legislature for the 1977–79 Biennium. This information has been compiled by the Office of Budget and Program Planning from certified copies of the appropriation bills as filed with the Secretary of State. Not included in this report are statutory appropriations.

Should you have any questions concerning this report or if you desire more information, please feel free to contact this office.

INTRODUCTION

This report summarizes FY 1977, FY 1978 and FY 1979 appropriations authorized by the Forty-Fifth Legislature. The report is presented as follows:

Section I	Supplemental Appropriations
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SECTION I SUPPLEMENTAL APPROPRIATIONS

This section details by agency and bill number, supplemental appropriations authorized by the Forty-Fifth Legislature for expenditure in Fiscal Year 1977.

The Long-Range Building Program is appropriated to the Department of Administration as a supplemental appropriation.

REPORT R05C SUPPLEMENTALS
JUN 04,1977

OFFICE OF BUDGET & PROGRAM PLANNING
SUMMARY OF OPERATING APPROPRIATIONS BY DEPARTMENT

TABLE I

AGENCY CODE	DEPARTMENT NAME	FISCAL YEAR 1975-76 GEN FUND	FISCAL YEAR 1975-76 SPEC FUND	FISCAL YEAR 1975-76 TOTAL	FISCAL YEAR 1976-77 GEN FUND	FISCAL YEAR 1976-77 SPEC FUND	FISCAL YEAR 1976-77 TOTAL	1975-1977 BIENNIUM GEN FUND	1975-1977 BIENNIUM SPEC FUND	1975-1977 BIENNIUM TOTAL
0000		0	0	0	4343741	5898979	10242720	4343741	5898979	10242720
*0000		0	0	0	4343741	5898979	10242720	4343741	5898979	10242720
1104	LEGISLATIVE COUNCIL	0	0	0	408633	15000	423633	408633	15000	423633
1109	SENATE-LEGISLATIVE ASSEMBLY	0	0	0	2341629	0	2341629	2341629	0	2341629
1110	HOUSE-LEGISLATIVE ASSEMBLY	0	0	0	70000	0	70000	70000	0	70000
1100	LEGISLATIVE DEPARTMENT	0	0	0	2820262	15000	2835262	2820262	15000	2835262
6101	DEPARTMENT OF ADMINISTRATION	0	0	0	6361300	25134361 (1)	31495661	6361300	25134361 (1)	31495661
6100	DEPARTMENT OF ADMINISTRATION	0	0	0	6361300	25134361	31495661	6361300	25134361	31495661
	TOTAL APPROPRIATIONS	0	0	0	13525303	31048340	44573643	13525303	31048340	44573643

(1) Includes Long-Range Building Program

* BREAKDOWN OF HOUSE BILL 143

ENVIRONMENTAL QUALITY COUNCIL	10,507		10,507	10,507		10,507
JUDICIARY	70,317		70,317	70,317		70,317
COUNTY ATTORNEYS	130,680		130,680	130,680		130,680
GOVERNOR'S OFFICE	7,734		7,734	7,734		7,734
SECRETARY OF STATE	40,809		40,809	40,809		40,809
ADMINISTRATION	336,000	66,828	402,828	336,000	66,828	402,828
COMMUNITY AFFAIRS	167,167	54,438	221,605	167,167	54,438	221,605
FISH AND GAME		135,722	135,722		135,722	135,722
HISTORICAL SOCIETY	14,144		14,144	14,144		14,144
INSTITUTIONS	1,003,014	988,365	1,991,379	1,003,014	988,365	1,991,379
JUSTICE	463,642		463,642	463,642		463,642
LABOR AND INDUSTRY	7,030		7,030	7,030		7,030
LIBRARY COMMISSION		187,200	187,200		187,200	187,200
LIVESTOCK		45,182	45,182		45,182	45,182
NATURAL RESOURCES	55,600	167,228	222,828	55,600	167,228	222,828
PROFESSIONAL & OCCUPATIONAL LICENSING		83,184	83,184		83,184	83,184
REVENUE	800,000		800,000	800,000		800,000
SOCIAL & REHABILITATION SERVICES	300,000	87,153	387,153	300,000	87,153	387,153
UNIVERSITY SYSTEM	937,097	4,083,679	5,020,776	937,097	4,083,679	5,020,776
TOTALS:	4,373,741	5,898,979	10,242,720	4,373,741	5,898,979	10,242,720

REPORT R05B SUPPLEMENTALS
JUN 04,1977

OFFICE OF BUDGET & PROGRAM PLANNING
SUMMARY OF OPERATING APPROPRIATIONS
WITH CORRESPONDING BILL NUMBER

TABLE II

AGENCY CODE	PROG	SUB-PROG	AGENCY NAME	GENERAL FUND 1975-76	GENERAL FUND 1976-77	SPECIAL FUND 1975-76	SPECIAL FUND 1976-77	DATE	BILL
0000	01	43		0	4,343,741	0	5,898,979	4 28	H0143
1104		55	LEGISLATIVE COUNCIL	0	0	0	15,000	4 28	H0055
1104		64	LEGISLATIVE COUNCIL	0	272,633	0	0	3 03	H0064
1104	01	60	LEGISLATIVE COUNCIL	0	136,000	0	0	4 25	H0160
1109		01	SENATE-LEGISLATIVE ASSEMBLY	0	2,341,629	0	0	4 27	H0001
1110	08	38	HOUSE-LEGISLATIVE ASSEMBLY	0	70,000	0	0	4 20	H0838
6101	01	44	DEPARTMENT OF ADMINISTRATION	0	6,140,000	0	23,807,090[1]	4 28	H0144
6101	05	54	DEPARTMENT OF ADMINISTRATION	0	221,300	0	1,327,271	4 25	H0554
			TOTAL APPROPRIATIONS	0	13,525,303	0	31,048,340		

[1] Includes Long-Range Building Program

SECTION II OPERATING APPROPRIATIONS

This section details by department, agency and bill number, appropriations authorized for general operations. Appropriations are segregated into two fund groupings - - General Fund and Special Funds. Special Funds consist of those funds into which revenues restricted as to use by law are deposited. The General Fund concerns all other revenues. Special Fund revenues are derived mainly from use taxes, professional and occupational license fees, federal grants, and sales of goods and services. General Fund revenues result primarily from general taxes levied on individuals, corporations, commodities, and liquor profits.

REPORT R01D
JUN 04,1977

OFFICE OF BUDGET & PROGRAM PLANNING
SUMMARY OF OPERATING APPROPRIATIONS BY DEPARTMENT

TABLE 1

DEPT CODE	DEPARTMENT NAME	. . FISCAL YEAR 1977-78 . . GEN FUND	SPEC FUND	TOTAL	. . FISCAL YEAR 1978-79 . . GEN FUND	SPEC FUND	TOTAL	. . 1977-1979 BIENNIUM . . GEN FUND	SPEC FUND	TOTAL
1100	LEGISLATIVE DEPARTMENT	2469858	158262	2628120	2636159	163217	2799376	5106017	321479	5427496
2100	JUDICIAL DEPARTMENT	2407203	56100	2463303	2501617	0	2501617	4908820	56100	4964920
3100	GOVERNOR	4113444	4096854	8210298	6823512	8457724	15281236	10936956	12554578	23491534
3200	SECRETARY OF STATE	567492	0	567492	537670	0	537670	1105162	0	1105162
3400	STATE AUDITOR	1012337	75000	1087337	1007434	75000	1082434	2019771	150000	2169771
3500	SUPT OF PUBLIC INSTRUCTION	44157962	15138971	59296933	47192135	15295138	62487273	91350097	30434109	121784206
4100	DEPARTMENT OF JUSTICE	4530028	6306199	10836227	5090316	6208542	11298858	9620344	12514741	22135085
4200	DEPT OF PUBLIC SERVICE REG	804481	16000	820481	819226	16000	835226	1623707	32000	1655707
5100	DEPARTMENT OF EDUCATION	45564913	31001333	76566246	47139518	31882951	79022469	92704431	62884284	155588715
5200	DEPARTMENT OF FISH & GAME	448648	13828947	14277595	457969	12296583	12754552	906617	26125530	27032147
5300	DEPT OF HEALTH & ENVIR SCIENCE	2579678	14547813	17127491	2624632	14671773	17296405	5204310	29219586	34423896
5400	DEPARTMENT OF HIGHWAYS	0	132872282	132872282	0	129147583	129147583	0	262019865	262019865
5500	DEPARTMENT OF STATE LANDS	1091995	541875	1633870	1099682	491837	1591519	2191677	1033712	3225389
5600	DEPARTMENT OF LIVESTOCK	527400	2040599	2567999	551659	2137864	2689523	1079059	4178463	5257522
5700	DEPT OF NATURAL RESOURCES	4701335	8012522	12713857	4881421	5639544	10520965	9582756	13652066	23234822
5800	DEPARTMENT OF REVENUE	25128382	5699827	30828209	24938488	5904761	30843249	50066870	11604588	61671458
6100	DEPARTMENT OF ADMINISTRATION	3980314	12305560	16285874	4183429	12935708	17119137	8163743	25241268	33405011
6200	DEPARTMENT OF AGRICULTURE	725484	1372215	2097699	739760	1396230	2135990	1465244	2768445	4233689
6300	DEPT OF BUSINESS REGULATION	830759	311718	1142477	865387	308208	1173595	1696146	619926	2316072
6400	DEPARTMENT OF INSTITUTIONS	37063449	6591985	43655434	38859015	6269168	45128183	75922464	12861153	88783617
6500	DEPT OF COMMUNITY AFFAIRS	1405748	9249634	10655382	1412256	10099469	11511725	2818004	19349103	22167107
6600	DEPARTMENT OF LABOR & INDUSTRY	1701629	15313860	17015489	1677652	15290940	16968592	3379281	30604800	33984081
6700	DEPARTMENT OF MILITARY AFFAIRS	663659	756555	1420214	688566	722004	1410570	1352225	1478559	2830784
6800	DEPT OF PRO & OCCUP LICENSING	0	976463	976463	0	1031846	1031846	0	2008309	2008309
6900	DEPT OF SOCIAL & REHAB SERVICE	30065166	16114249	46179415	33632056	16298301	49930357	63697222	32412550	96109772
	TOTAL APPROPRIATIONS	216541364	297384823	513926187	230359559	296740391	527099950	446900923	594125214	1041026137

OFFICE OF BUDGET & PROGRAM PLANNING
SUMMARY OF OPERATING APPROPRIATIONS BY AGENCY

AGENCY CODE	AGENCY NAME	FISCAL YEAR 1977-78 GEN FUND	SPEC FUND	TOTAL	FISCAL YEAR 1978-79 GEN FUND	SPEC FUND	TOTAL	1977-1979 BIENNIUM GEN FUND	SPEC FUND	TOTAL
1101	LEGISLATIVE AUDITOR	1052766	0	1052766	1263938	0	1263938	2316704	0	316704
1102	OFFICE OF LEGIS FISCAL ANALYST	231537	0	231537	272627	0	272627	504164	0	504164
1104	LEGISLATIVE COUNCIL	1012974	7500	1020474	912740	7500	920240	1925714	15000	1940714
1110	HOUSE-LEGISLATIVE ASSEMBLY	30000	0	30000	30000	0	30000	60000	0	60000
1111	ENVIRONMENTAL QUALITY COUNCIL	142581	0	142581	156854	0	156854	299435	0	299435
1112	CONSUMER COUNSEL	0	150762	150762	0	155717	155717	0	306479	306479
*1100	LEGISLATIVE DEPARTMENT	2469858	158262	2628120	2636159	163217	2799376	5106017	321479	5427496
2100	JUDICIAL DEPARTMENT	1956983	56100	2013083	2051397	0	2051397	4008380	56100	4064480
2105	COUNTY ATTORNEYS	450220	0	450220	450220	0	450220	900440	0	900440
*2100	JUDICIAL DEPARTMENT	2407203	56100	2463303	2501617	0	2501617	4908820	56100	4964920
3101	GOVERNORS OFFICE	4113444	4096854	8210298	6823512	8457724	15281236	10936956	12554578	23491534
*3100	GOVERNOR	4113444	4096854	8210298	6823512	8457724	15281236	10936956	12554578	23491534
3201	SECRETARY OF STATES OFFICE	567492	0	567492	537670	0	537670	1105162	0	1105162
*3200	SECRETARY OF STATE	567492	0	567492	537670	0	537670	1105162	0	1105162
3401	STATE AUDITORS OFFICE	1012337	75000	1087337	1007434	75000	1082434	2019771	150000	2169771
*3400	STATE AUDITOR	1012337	75000	1087337	1007434	75000	1082434	2019771	150000	2169771
3501	SUPERIN OF PUBLIC INSTR OFFICE	44157962	15138971	59296933	47192135	15295138	62487273	91350097	30434109	121784206
*3500	SUPT OF PUBLIC INSTRUCTION	44157962	15138971	59296933	47192135	15295138	62487273	91350097	30434109	121784206
4107	CRIME CONTROL DIVISION	195885	790038	985923	205751	819179	1024930	401636	1609217	2010853
4110	DEPARTMENT OF JUSTICE	4334143	5516161	9850304	4884565	5389363	10273928	9218708	10905524	20124232
*4100	DEPARTMENT OF JUSTICE	4530028	6306199	10836227	5090316	6208542	11298858	9620344	12514741	22135085
4201	DEPT PUBLIC SERVICE REGULATION	804481	16000	820481	819226	16000	835226	1623707	32000	1655707
*4200	DEPT OF PUBLIC SERVICE REG	804481	16000	820481	819226	16000	835226	1623707	32000	1655707
5101	BOARD OF PUBLIC EDUCATION	203049	0	203049	205603	0	205603	408652	0	408652
5102	COMMISSIONER OF HIGHER EDUC	5261552	214000	5475552	5499120	220000	5719120	10760672	434000	11194672
5103	UNIVERSITY OF MONTANA	11664099	9001592	20665691	11742339	9373119	21115458	23406438	18374711	41781149
5104	MONTANA STATE UNIVERSITY	11921168	10022077	21943245	12759196	10525816	23285012	24680364	20547893	45228257
5105	MONT COLLEGE OF MIN SC & TECH	1707184	1105515	2812699	1767003	1151163	2918166	3474187	2256678	5730865
5106	EASTERN MONTANA COLLEGE	4359550	2811673	7171223	4391334	2984723	7376057	8750884	5796396	14547280
5107	NORTHERN MONTANA COLLEGE	2215929	943701	3159630	2298455	1029676	3328131	4514384	1973377	6487761
5108	WESTERN MONTANA COLLEGE	1358251	590248	1948499	1440638	621197	2061835	2798889	1211445	4010334
5109	AGRICULTURAL EXPER STATION	3044216	2712526	5756742	3187250	2628191	5815441	6231466	5340717	11572183
5110	COOPERATIVE EXTENTION SERVICE	1098596	2027843	3126439	1175190	2048258	3223448	2273786	4076101	6349887
5113	SCHOOL FOR THE DEAF & BLIND	1071361	395500	1466861	1112509	407943	1520452	2183870	803443	2987313
5114	MONTANA ARTS COUNCIL	65624	20743	86367	62232	20852	83084	127856	41595	169451
5115	LIBRARY COMMISSION	317000	255915	572915	317000	262013	579013	634000	517928	1151928
5116	MONT ADV COUNCIL FOR VOC ED	0	50000	50000	0	50000	50000	0	100000	100000

OFFICE OF BUDGET & PROGRAM PLANNING
SUMMARY OF OPERATING APPROPRIATIONS BY AGENCY

AGENCY CODE	AGENCY NAME	FISCAL YEAR 1977-78 GEN FUND	FISCAL YEAR 1977-78 SPEC FUND	FISCAL YEAR 1977-78 TOTAL	FISCAL YEAR 1978-79 GEN FUND	FISCAL YEAR 1978-79 SPEC FUND	FISCAL YEAR 1978-79 TOTAL	1977-1979 BIENNIUM GEN FUND	1977-1979 BIENNIUM SPEC FUND	1977-1979 BIENNIUM TOTAL
5117	HISTOR SOCIETY BD OF TRUSTEES	387741	770000	1157741	389889	475000	864889	777630	1245000	2022630
5118	BOARD OF REGENTS OF HIGHER ED	14145	0	14145	14145	0	14145	28290	0	28290
5121	MONT BUREAU OF MINES & GEOLOGY	875448	80000	955448	777615	85000	862615	1653063	165000	1818063
*5100	DEPARTMENT OF EDUCATION	45564913	31001333	76566246	47139518	31882951	79022469	92704431	62884284	155588715
5201	DEPARTMENT OF FISH & GAME	448648	13828947	14277595	457969	12296583	12754552	906617	26125530	27032147
*5200	DEPARTMENT OF FISH & GAME	448648	13828947	14277595	457969	12296583	12754552	906617	26125530	27032147
5301	DEPT HEALTH & ENVIRON SCIENCES	2579678	14547813	17127491	2624632	14671773	17296405	5204310	29219586	34423896
*5300	DEPT OF HEALTH & ENVIR SCIENCE	2579678	14547813	17127491	2624632	14671773	17296405	5204310	29219586	34423896
5401	DEPARTMENT OF HIGHWAYS	0	132872282	132872282	0	129147583	129147583	0	262019865	262019865
*5400	DEPARTMENT OF HIGHWAYS	0	132872282	132872282	0	129147583	129147583	0	262019865	262019865
5501	DEPARTMENT OF STATE LANDS	1091995	541875	1633870	1099682	491837	1591519	2191677	1033712	3225389
*5500	DEPARTMENT OF STATE LANDS	1091995	541875	1633870	1099682	491837	1591519	2191677	1033712	3225389
5603	DEPARTMENT OF LIVESTOCK	527400	2040599	2567999	551659	2137864	2689523	1079059	4178463	5257522
*5600	DEPARTMENT OF LIVESTOCK	527400	2040599	2567999	551659	2137864	2689523	1079059	4178463	5257522
5706	DEPT OF NAT RESOURCES & CONSER	4701335	8012522	12713857	4881421	5639544	10520965	9582756	13652066	23234822
*5700	DEPT OF NATURAL RESOURCES	4701335	8012522	12713857	4881421	5639544	10520965	9582756	13652066	23234822
5801	DEPARTMENT OF REVENUE	25128382	5699827	30828209	24938488	5904761	30843249	50066870	11604588	61671458
*5800	DEPARTMENT OF REVENUE	25128382	5699827	30828209	24938488	5904761	30843249	50066870	11604588	61671458
6101	DEPARTMENT OF ADMINISTRATION	3773126	11269372	15042498	4006277	11840781	15847058	7779403	23110153	30889556
6102	HOUSING BOARD	35067	42686	77753	0	79008	79008	35067	121694	156761
6103	MERIT SYSTEM BUREAU	0	174023	174023	0	178664	178664	0	352687	352687
6104	BOARD OF ADMINISTRATION	2000	428805	430805	2000	442534	444534	4000	871339	875339
6105	TEACHERS RETIREMENT BOARD	0	238143	238143	0	239815	239815	0	477958	477958
6106	STATE TAX APPEALS BOARD	170121	0	170121	175152	0	175152	345273	0	345273
6109	WORKMENS COMPENSATION JUDGE	0	152531	152531	0	154906	154906	0	307437	307437
*6100	DEPARTMENT OF ADMINISTRATION	3980314	12305560	16285874	4183429	12935708	17119137	8163743	25241268	33405011
6201	DEPARTMENT OF AGRICULTURE	725484	1372215	2097699	739760	1396230	2135990	1465244	2768445	4233689
*6200	DEPARTMENT OF AGRICULTURE	725484	1372215	2097699	739760	1396230	2135990	1465244	2768445	4233689
6305	DEPT OF BUSINESS REGULATION	830759	311718	1142477	865387	308208	1173595	1696146	619926	2316072
*6300	DEPT OF BUSINESS REGULATION	830759	311718	1142477	865387	308208	1173595	1696146	619926	2316072
6401	DEPARTMENT OF INSTITUTIONS	5555685	2648132	8203817	6591333	2449351	9040684	12147018	5097483	17244501

OFFICE OF BUDGET & PROGRAM PLANNING
SUMMARY OF OPERATING APPROPRIATIONS BY AGENCY

AGENCY CODE	AGENCY NAME	FISCAL YEAR 1977-78 GEN FUND	FISCAL YEAR 1977-78 SPEC FUND	FISCAL YEAR 1977-78 TOTAL	FISCAL YEAR 1978-79 GEN FUND	FISCAL YEAR 1978-79 SPEC FUND	FISCAL YEAR 1978-79 TOTAL	1977-1979 BIENNIUM GEN FUND	1977-1979 BIENNIUM SPEC FUND	1977-1979 BIENNIUM TOTAL
6402	BOULDER RIVER SCH & HOSPITAL	7050233	256000	7306233	7110958	256000	7366958	14161191	512000	14673191
6403	CHILDRENS CENTER	89443	0	89443	94442	0	94442	183885	0	183885
6404	CENTER FOR THE AGED	1341003	0	1341003	1320438	0	1320438	2661441	0	2661441
6405	EASTMONT TRAINING CENTER	434983	51000	485983	431103	51000	482103	866086	102000	968086
6406	GALEN STATE HOSPITAL	2776242	995617	3771859	2829533	985282	3814815	5605775	1980899	7586674
6407	MOUNTAIN VIEW SCHOOL	1084073	34924	1118997	1107784	38166	1145950	2191857	73090	2264947
6408	PINE HILLS SCHOOL	1758456	171648	1930104	1793258	165479	1958737	3551714	337127	3888841
6409	MONTANA STATE PRISON	5529433	1333738	6863171	5772995	1263166	7036161	11302428	2596904	13899332
6410	SWAN RIV YOUTH FOREST CAMP	436001	125992	561993	447021	126580	573601	883022	252572	1135594
6411	VETERANS HOME	152072	572006	724078	145159	587497	732656	297231	1159503	1456734
6412	WARM SPRINGS ST HOSPITAL	10781595	402928	11184523	11141165	346647	11487812	21922760	749575	22672335
6413	BOARD OF PARDONS	74230	0	74230	73826	0	73826	148056	0	148056
*6400	DEPARTMENT OF INSTITUTIONS	37063449	6591985	43655434	38859015	6269168	45128183	75922464	12861153	88783617
6505	DEPT OF COMMUNITY AFFAIRS	1405748	9249634	10655382	1412256	10099469	11511725	2818004	19349103	22167107
*6500	DEPT OF COMMUNITY AFFAIRS	1405748	9249634	10655382	1412256	10099469	11511725	2818004	19349103	22167107
6601	LABOR STANDARDS DIVISION	688555	628150	1316705	664557	642531	1307088	1353112	1270681	2623793
6602	EMPLOYMENT SECURITY DIVISION	0	11377886	11377886	0	11701220	11701220	0	23079106	23079106
6603	DIV OF WORKERS COMPENSATION	1013074	3307824	4320898	1013095	2947189	3960284	2026169	6255013	8281182
*6600	DEPARTMENT OF LABOR & INDUSTRY	1701629	15313860	17015489	1677652	15290940	16968592	3379281	30604800	33984081
6701	ADJUTANT GENERAL	560274	413865	974139	581465	414784	996249	1141739	828649	1970388
6702	CIVIL DEFENSE AGENCY	103385	342690	446075	107101	307220	414321	210486	649910	860396
*6700	DEPARTMENT OF MILITARY AFFAIRS	663659	756555	1420214	688566	722004	1410570	1352225	1478559	2830784
6827	DEPT PROF & OCCUP LICENSING	0	976463	976463	0	1031846	1031846	0	2008309	2008309
*6800	DEPT OF PRO & OCCUP LICENSING	0	976463	976463	0	1031846	1031846	0	2008309	2008309
6901	DEPT SOCIAL & REHAB SERVICES	30065166	16114249	46179415	33632056	16298301	49930357	63697222	32412550	96109772
*6900	DEPT OF SOCIAL & REHAB SERVICE	30065166	16114249	46179415	33632056	16298301	49930357	63697222	32412550	96109772
	TOTAL APPROPRIATIONS	216541364	297384823	513926187	230359559	296740391	527099950	446900923	594125214	1041026137

* Department Total

OFFICE OF BUDGET & PROGRAM PLANNING
SUMMARY OF OPERATING APPROPRIATIONS
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AGENCY CODE	PROG	SUB-PROG	AGENCY NAME	GENERAL FUND 1977-78	GENERAL FUND 1978-79	SPECIAL FUND 1977-78	SPECIAL FUND 1978-79	DATE	BILL
1101			LEGISLATIVE AUDITOR	1,052,766	1,263,938	0	0	4 13	H0145
1102			OFFICE OF LEGIS FISCAL ANALYST	231,537	272,627	0	0	3 31	H0145
1104			LEGISLATIVE COUNCIL	938,414	896,720	7,500	7,500	4 20	H0145
1104	06	93	LEGISLATIVE COUNCIL	14,560	16,020	0	0	2 09	H0693
1104	08	42	LEGISLATIVE COUNCIL	60,000	0	0	0	4 20	H0842
1110			HOUSE-LEGISLATIVE ASSEMBLY	30,000	30,000	0	0	3 31	H0145
1111			ENVIRONMENTAL QUALITY COUNCIL	142,581	156,854	0	0	4 20	H0145
1112			CONSUMER COUNSEL	0	0	150,762	155,717	3 31	H0145
2100			JUDICIAL DEPARTMENT	1,956,983	2,051,397	56,100	0	4 20	H0145
2105			COUNTY ATTORNEYS	450,220	450,220	0	0	4 20	H0145
3101			GOVERNORS OFFICE	1,895,219	1,920,912	515,162	360,000	4 20	H0145
3101	05	02	GOVERNORS OFFICE	10,000	0	0	0	4 27	H0502
3101	08	34	GOVERNORS OFFICE	2,208,225	4,902,600	3,581,692	8,097,724	4 25	H0834
3201			SECRETARY OF STATES OFFICE	536,492	537,670	0	0	4 20	H0145
3201	02	95	SECRETARY OF STATES OFFICE	31,000	0	0	0	4 26	H0295
3401			STATE AUDITORS OFFICE	1,012,337	1,007,434	75,000	75,000	4 20	H0145
3501			SUPERIN OF PUBLIC INSTR OFFICE	43,957,962	47,192,135	15,138,971	15,295,138	4 20	H0145
3501	08	35	SUPERIN OF PUBLIC INSTR OFFICE	200,000	0	0	0	4 20	H0835
4107			CRIME CONTROL DIVISION	195,885	205,751	790,038	819,179	1 10	H0145
4110			DEPARTMENT OF JUSTICE	4,334,143	4,884,565	5,516,161	5,389,363	4 20	H0145
4201			DEPT PUBLIC SERVICE REGULATION	804,481	819,226	16,000	16,000	4 20	H0145
5101			BOARD OF PUBLIC EDUCATION	203,049	205,603	0	0	3 31	H0145
5102			COMMISSIONER OF HIGHER EDUC	5,261,552	5,499,120	214,000	220,000	4 20	H0145
5103			UNIVERSITY OF MONTANA	11,664,099	11,742,339	9,001,592	9,373,119	4 14	H0145
5104			MONTANA STATE UNIVERSITY	11,921,168	12,759,196	10,022,077	10,525,816	4 14	H0145
5105			MONT COLLEGE OF MIN SC & TECH	1,707,184	1,767,003	1,105,515	1,151,163	4 14	H0145
5106			EASTERN MONTANA COLLEGE	4,359,550	4,391,334	2,811,673	2,984,723	4 14	H0145
5107			NORTHERN MONTANA COLLEGE	2,215,929	2,298,455	943,701	1,029,676	4 14	H0145
5108			WESTERN MONTANA COLLEGE	1,358,251	1,440,638	590,248	621,197	4 14	H0145
5109			AGRICULTURAL EXPER STATION	2,838,216	3,187,250	2,712,526	2,628,191	4 14	H0145
5109	02	82	AGRICULTURAL EXPER STATION	206,000	0	0	0	1 27	H0282
5110			COOPERATIVE EXTENTION SERVICE	1,098,596	1,175,190	2,027,843	2,048,258	4 26	H0145
5113			SCHOOL FOR THE DEAF & BLIND	1,071,361	1,112,509	395,500	407,943	3 31	H0145
5114			MONTANA ARTS COUNCIL	65,624	62,232	20,743	20,852	4 29	H0145
5115			LIBRARY COMMISSION	317,000	317,000	255,915	262,013	3 31	H0145
5116			MONT ADV COUNCIL FOR VOC ED	0	0	50,000	50,000	3 31	H0145
5117			HISTOR SOCIETY BD OF TRUSTEES	387,741	389,889	475,000	475,000	3 31	H0145
5117	08	26	HISTOR SOCIETY BD OF TRUSTEES	0	0	295,000	0	4 25	H0826
5118			BOARD OF REGENTS OF HIGHER ED	14,145	14,145	0	0	3 31	H0145
5121			MONT BUREAU OF MINES & GEOLOGY	875,448	777,615	80,000	85,000	3 31	H0145
5201			DEPARTMENT OF FISH & GAME	448,648	457,969	11,828,947	12,296,583	4 13	H0145
5201	08	36	DEPARTMENT OF FISH & GAME	0	0	2,000,000	0	4 20	H0836
5301			DEPT HEALTH & ENVIRON SCIENCES	2,579,678	2,624,632	14,012,813	14,136,773	3 31	H0145
5301	02	50	DEPT HEALTH & ENVIRON SCIENCES	0	0	535,000	535,000	4 25	H0250
5401			DEPARTMENT OF HIGHWAYS	0	0	132,872,282	129,147,583	3 31	H0145
5501			DEPARTMENT OF STATE LANDS	1,091,995	1,099,682	541,875	491,837	4 20	H0145
5603			DEPARTMENT OF LIVESTOCK	527,400	551,659	2,040,599	2,137,864	3 31	H0145
5706			DEPT OF NAT RESOURCES & CONSER	4,701,335	4,881,421	5,402,522	5,249,544	4 13	H0145
5706	07	08	DEPT OF NAT RESOURCES & CONSER	0	0	2,610,000	390,000	4 25	H0708
5801			DEPARTMENT OF REVENUE	10,628,382	9,838,488	5,699,827	5,904,761	4 13	H0145
5801	08	28	DEPARTMENT OF REVENUE	14,500,000	15,100,000	0	0	3 16	H0828
6101			DEPARTMENT OF ADMINISTRATION	3,773,126	4,006,277	11,219,372	11,840,781	4 13	H0145
6101	07	99	DEPARTMENT OF ADMINISTRATION	0	0	50,000	0	4 25	H0799

OFFICE OF BUDGET & PROGRAM PLANNING
SUMMARY OF OPERATING APPROPRIATIONS
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AGENCY CODE	PROG	SUB-PROG	AGENCY NAME	GENERAL FUND 1977-78	GENERAL FUND 1978-79	SPECIAL FUND 1977-78	SPECIAL FUND 1978-79	DATE	BILL
6102			HOUSING BOARD	35,067	0	42,686	79,008	4 13	H0145
6103			MERIT SYSTEM BUREAU	0	0	174,023	178,664	4 20	H0145
6104			BOARD OF ADMINISTRATION	2,000	2,000	428,805	442,534	3 31	H0145
6105			TEACHERS RETIREMENT BOARD	0	0	238,143	239,815	3 31	H0145
6106			STATE TAX APPEALS BOARD	170,121	175,152	0	0	3 31	H0145
6109			WORKMENS COMPENSATION JUDGE	0	0	152,531	154,906	4 20	H0145
6201			DEPARTMENT OF AGRICULTURE	725,484	739,760	1,372,215	1,396,230	4 20	H0145
6305			DEPT OF BUSINESS REGULATION	830,759	865,387	311,718	308,208	4 20	H0145
6401			DEPARTMENT OF INSTITUTIONS	5,555,685	6,591,333	2,648,132	2,449,351	4 20	H0145
6402			BOULDER RIVER SCH & HOSPITAL	7,050,233	7,110,958	256,000	256,000	4 20	H0145
6403			CHILDRENS CENTER	89,443	94,442	0	0	4 13	H0145
6404			CENTER FOR THE AGED	1,341,003	1,320,438	0	0	4 20	H0145
6405			EASTMONT TRAINING CENTER	434,983	431,103	51,000	51,000	4 14	H0145
6406			GALEN STATE HOSPITAL	2,776,242	2,829,533	995,617	985,282	4 27	H0145
6407			MOUNTAIN VIEW SCHOOL	1,084,073	1,107,784	34,924	38,166	4 13	H0145
6408			PINE HILLS SCHOOL	1,758,456	1,793,258	171,648	165,479	4 13	H0145
6409			MONTANA STATE PRISON	5,529,433	5,772,995	1,333,738	1,263,166	4 13	H0145
6410			SWAN RIV YOUTH FOREST CAMP	436,001	447,021	125,992	126,580	3 31	H0145
6411			VETERANS HOME	152,072	145,159	572,006	587,497	4 26	H0145
6412			WARM SPRINGS ST HOSPITAL	10,781,595	11,141,165	402,928	346,647	4 13	H0145
6413			BOARD OF PARDONS	74,230	73,826	0	0	4 14	H0145
6505			DEPT OF COMMUNITY AFFAIRS	1,405,748	1,412,256	8,949,634	10,099,469	4 20	H0145
6505	07	01	DEPT OF COMMUNITY AFFAIRS	0	0	300,000	0	4 20	H0701
6601			LABOR STANDARDS DIVISION	658,555	664,557	628,150	642,531	4 07	H0145
6601	05	69	LABOR STANDARDS DIVISION	30,000	0	0	0	4 28	H0569
6602			EMPLOYMENT SECURITY DIVISION	0	0	11,377,886	11,701,220	3 31	H0145
6603			DIV OF WORKERS COMPENSATION	1,013,074	1,013,095	2,917,824	2,947,189	3 31	H0145
6603	03	57	DIV OF WORKERS COMPENSATION	0	0	390,000	0	4 20	H0357
6701			ADJUTANT GENERAL	560,274	581,465	413,865	414,784	4 13	H0145
6702			CIVIL DEFENSE AGENCY	103,385	107,101	342,690	307,220	3 31	H0145
6827			DEPT PROF & OCCUP LICENSING	0	0	976,463	1,031,846	4 26	H0145
6901			DEPT SOCIAL & REHAB SERVICES	29,831,666	33,539,106	16,114,249	16,298,301	3 31	H0145
6901	02	42	DEPT SOCIAL & REHAB SERVICES	190,500	0	0	0	4 20	H0242
6901	08	32	DEPT SOCIAL & REHAB SERVICES	43,000	92,950	0	0	3 23	H0832
			TOTAL APPROPRIATIONS	216,541,364	230,359,559	297,384,823	296,740,391		

* Not shown is $150,000 of matching Historical Society funds required for the expenditure of this appropriation.

OFFICE OF BUDGET & PROGRAM PLANNING
SUMMARY OF APPROPRIATIONS
BY BILL NUMBER

AGENCY CODE	SUB-PROG PROG	AGENCY NAME	GENERAL FUND 1977-78	GENERAL FUND 1978-79	SPECIAL FUND 1977-78	SPECIAL FUND 1978-79	DATE	BILL
1101		LEGISLATIVE AUDITOR	1,052,766	1,263,938	0	0	4 13	H0145
1102		OFFICE OF LEGIS FISCAL ANALYST	231,537	272,627	0	0	3 31	H0145
1104		LEGISLATIVE COUNCIL	938,414	896,720	7,500	7,500	4 20	H0145
1110		HOUSE-LEGISLATIVE ASSEMBLY	30,000	30,000	0	0	3 31	H0145
1111		ENVIRONMENTAL QUALITY COUNCIL	142,581	156,854	0	0	4 20	H0145
1112		CONSUMER COUNSEL	0	0	150,762	155,717	3 31	H0145
2100		JUDICIAL DEPARTMENT	1,956,983	2,051,397	56,100	0	4 20	H0145
2105		COUNTY ATTORNEYS	450,220	450,220	0	0	4 20	H0145
3101		GOVERNORS OFFICE	1,895,219	1,920,912	515,162	360,000	4 20	H0145
3201		SECRETARY OF STATES OFFICE	536,492	537,670	0	0	4 20	H0145
3401		STATE AUDITORS OFFICE	1,012,337	1,007,434	75,000	75,000	4 20	H0145
3501		SUPERIN OF PUBLIC INSTR OFFICE	43,957,962	47,192,135	15,138,971	15,295,138	4 20	H0145
4107		CRIME CONTROL DIVISION	195,885	205,751	790,038	819,179	1 10	H0145
4110		DEPARTMENT OF JUSTICE	4,334,143	4,884,565	5,516,161	5,389,363	4 20	H0145
4201		DEPT PUBLIC SERVICE REGULATION	804,481	819,226	16,000	16,000	4 20	H0145
5101		BOARD OF PUBLIC EDUCATION	203,049	205,603	0	0	3 31	H0145
5102		COMMISSIONER OF HIGHER EDUC	5,261,552	5,499,120	214,000	220,000	4 20	H0145
5103		UNIVERSITY OF MONTANA	11,664,099	11,742,339	9,001,592	9,373,119	4 14	H0145
5104		MONTANA STATE UNIVERSITY	11,921,168	12,759,196	10,022,077	10,525,816	4 14	H0145
5105		MONT COLLEGE OF MIN SC & TECH	1,707,184	1,767,003	1,105,515	1,151,163	4 14	H0145
5106		EASTERN MONTANA COLLEGE	4,359,550	4,391,334	2,811,673	2,984,723	4 14	H0145
5107		NORTHERN MONTANA COLLEGE	2,215,929	2,298,455	943,701	1,029,676	4 14	H0145
5108		WESTERN MONTANA COLLEGE	1,358,251	1,440,638	590,248	621,197	4 14	H0145
5109		AGRICULTURAL EXPER STATION	2,838,216	3,187,250	2,712,526	2,628,191	4 14	H0145
5110		COOPERATIVE EXTENTION SERVICE	1,098,596	1,175,190	2,027,843	2,048,258	4 26	H0145
5113		SCHOOL FOR THE DEAF & BLIND	1,071,361	1,112,509	395,500	407,943	3 31	H0145
5114		MONTANA ARTS COUNCIL	65,624	62,232	20,743	20,852	4 29	H0145
5115		LIBRARY COMMISSION	317,000	317,000	255,915	262,013	3 31	H0145
5116		MONT ADV COUNCIL FOR VOC ED	0	0	50,000	50,000	3 31	H0145
5117		HISTOR SOCIETY BD OF TRUSTEES	387,741	389,889	475,000	475,000	3 31	H0145
5118		BOARD OF REGENTS OF HIGHER ED	14,145	14,145	0	0	3 31	H0145
5121		MONT BUREAU OF MINES & GEOLOGY	875,448	777,615	80,000	85,000	3 31	H0145
5201		DEPARTMENT OF FISH & GAME	448,648	457,969	11,828,947	12,296,583	4 13	H0145
5301		DEPT HEALTH & ENVIRON SCIENCES	2,579,678	2,624,632	14,012,813	14,136,773	3 31	H0145
5401		DEPARTMENT OF HIGHWAYS	0	0	132,872,282	129,147,583	3 31	H0145
5501		DEPARTMENT OF STATE LANDS	1,091,995	1,099,682	541,875	491,837	4 20	H0145
5603		DEPARTMENT OF LIVESTOCK	527,400	551,659	2,040,599	2,137,864	3 31	H0145
5706		DEPT OF NAT RESOURCES & CONSER	4,701,335	4,881,421	5,402,522	5,249,544	4 13	H0145
5801		DEPARTMENT OF REVENUE	10,628,382	9,838,488	5,699,827	5,904,761	4 13	H0145
6101		DEPARTMENT OF ADMINISTRATION	3,773,126	4,006,277	11,219,372	11,840,781	4 13	H0145
6102		HOUSING BOARD	35,067	0	42,686	79,008	4 13	H0145
6103		MERIT SYSTEM BUREAU	0	0	174,023	178,664	4 20	H0145
6104		BOARD OF ADMINISTRATION	2,000	2,000	428,805	442,534	3 31	H0145
6105		TEACHERS RETIREMENT BOARD	0	0	238,143	239,815	3 31	H0145
6106		STATE TAX APPEALS BOARD	170,121	175,152	0	0	3 31	H0145
6109		WORKMENS COMPENSATION JUDGE	0	0	152,531	154,906	4 20	H0145
6201		DEPARTMENT OF AGRICULTURE	725,484	739,760	1,372,215	1,396,230	4 20	H0145
6305		DEPT OF BUSINESS REGULATION	830,759	865,387	311,718	308,208	4 20	H0145
6401		DEPARTMENT OF INSTITUTIONS	5,555,685	6,591,333	2,648,132	2,449,351	4 20	H0145
6402		BOULDER RIVER SCH & HOSPITAL	7,050,233	7,110,958	256,000	256,000	4 20	H0145
6403		CHILDRENS CENTER	89,443	94,442	0	0	4 13	H0145
6404		CENTER FOR THE AGED	1,341,003	1,320,438	0	0	4 20	H0145
6405		EASTMONT TRAINING CENTER	434,983	431,103	51,000	51,000	4 14	H0145

OFFICE OF BUDGET & PROGRAM PLANNING
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AGENCY CODE	SUB-PROG	SUB-PROG	AGENCY NAME	GENERAL FUND 1977-78	GENERAL FUND 1978-79	SPECIAL FUND 1977-78	SPECIAL FUND 1978-79	DATE	BILL
6406			GALEN STATE HOSPITAL	2,776,242	2,829,533	995,617	985,282	4 27	H0145
6407			MOUNTAIN VIEW SCHOOL	1,084,073	1,107,784	34,924	38,166	4 13	H0145
6408			PINE HILLS SCHOOL	1,758,456	1,793,258	171,648	165,479	4 13	H0145
6409			MONTANA STATE PRISON	5,529,433	5,772,995	1,333,738	1,263,166	4 13	H0145
6410			SWAN RIV YOUTH FOREST CAMP	436,001	447,021	125,992	126,580	3 31	H0145
6411			VETERANS HOME	152,072	145,159	572,006	587,497	4 26	H0145
6412			WARM SPRINGS ST HOSPITAL	10,781,595	11,141,163	402,928	346,647	4 13	H0145
6413			BOARD OF PARDONS	74,230	73,826	0	0	4 14	H0145
6505			DEPT OF COMMUNITY AFFAIRS	1,405,748	1,412,256	8,949,634	10,099,469	4 20	H0145
6601			LABOR STANDARDS DIVISION	658,555	664,557	628,150	642,531	4 07	H0145
6602			EMPLOYMENT SECURITY DIVISION	0	0	11,377,886	11,701,220	3 31	H0145
6603			DIV OF WORKERS COMPENSATION	1,013,074	1,013,095	2,917,824	2,947,189	3 31	H0145
6701			ADJUTANT GENERAL	560,274	581,465	413,865	414,784	4 13	H0145
6702			CIVIL DEFENSE AGENCY	103,385	107,101	342,690	307,220	3 31	H0145
6827			DEPT PROF & OCCUP LICENSING	0	0	976,463	1,031,846	4 26	H0145
6901			DEPT SOCIAL & REHAB SERVICES	29,831,666	33,539,106	16,114,249	16,298,301	3 31	H0145
	BILL TOTAL			199,048,079	210,247,989	287,623,131	287,717,667		
6901	02	42	DEPT SOCIAL & REHAB SERVICES	190,500	0	0	0	4 20	H0242
	BILL TOTAL			190,500	0	0	0		
5301	02	50	DEPT HEALTH & ENVIRON SCIENCES	0	0	535,000	535,000	4 25	H0250
	BILL TOTAL			0	0	535,000	535,000		
5109	02	82	AGRICULTURAL EXPER STATION	206,000	0	0	0	1 27	H0282
	BILL TOTAL			206,000	0	0	0		
3201	02	95	SECRETARY OF STATES OFFICE	31,000	0	0	0	4 26	H0295
	BILL TOTAL			31,000	0	0	0		
6603	03	57	DIV OF WORKERS COMPENSATION	0	0	390,000	0	4 20	H0357
	BILL TOTAL			0	0	390,000	0		
3101	05	02	GOVERNORS OFFICE	10,000	0	0	0	4 27	H0502
	BILL TOTAL			10,000	0	0	0		
6601	05	69	LABOR STANDARDS DIVISION	30,000	0	0	0	4 28	H0569
	BILL TOTAL			30,000	0	0	0		
1104	06	93	LEGISLATIVE COUNCIL	14,560	16,020	0	0	2 09	H0693
	BILL TOTAL			14,560	16,020	0	0		
6505	07	01	DEPT OF COMMUNITY AFFAIRS	0	0	300,000	0	4 20	H0701

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AGENCY CODE	PROG	SUB-PROG	AGENCY NAME	GENERAL FUND 1977-78	GENERAL FUND 1978-79	SPECIAL FUND 1977-78	SPECIAL FUND 1978-79	DATE	BILL
	BILL TOTAL			0	0	300,000	0		
5706	07	08	DEPT OF NAT RESOURCES & CONSER	0	0	2,610,000	390,000	4 25	H0708
	BILL TOTAL			0	0	2,610,000	390,000		
6101	07	99	DEPARTMENT OF ADMINISTRATION	0	0	50,000	0	4 25	H0799
	BILL TOTAL			0	0	50,000	0		
5117	08	26	HISTOR SOCIETY BD OF TRUSTEES	0	0	295,000*	0	4 25	H0826
	BILL TOTAL			0	0	295,000,	0		
5801	08	28	DEPARTMENT OF REVENUE	14,500,000	15,100,000	0	0	3 16	H0828
	BILL TOTAL			14,500,000	15,100,000	0	0		
6901	08	32	DEPT SOCIAL & REHAB SERVICES	43,000	92,950	0	0	3 23	H0832
	BILL TOTAL			43,000	92,950	0	0		
3101	08	34	GOVERNORS OFFICE	2,208,225	4,902,600	3,581,692	8,097,724	4 25	H0834
	BILL TOTAL			2,208,225	4,902,600	3,581,692	8,097,724		
3501	08	35	SUPERIN OF PUBLIC INSTR OFFICE	200,000	0	0	0	4 20	H0835
	BILL TOTAL			200,000	0	0	0		
5201	08	36	DEPARTMENT OF FISH & GAME	0	0	2,000,000	0	4 20	H0836
	BILL TOTAL			0	0	2,000,000	0		
1104	08	42	LEGISLATIVE COUNCIL	60,000	0	0	0	4 20	H0842
	BILL TOTAL			60,000	0	0	0		
			TOTAL APPROPRIATIONS	216,541,364	230,359,559	297,384,823	296,740,391		

* Not shown is $150,000 of matching Historical Society funds required for the expenditure of this appropriation

SECTION III BUILDING PROGRAM

This section summarizes appropriations authorized by the State Building Program. Financing of the Building Program is primarily from the Bond Proceeds and Insurance Clearance Fund, Earmarked Revenue and Federal and Private Revenue Fund.

TABLE I

SUMMARY OF BUILDING PROGRAM APPROPRIATIONS

DEPARTMENT	Earmarked Revenue Fund	Federal & Private Revenue Fund	Bond Proceeds & Ins. Clearance Fund	Revolving Fund
Administration		65,000	1,671,352	100,000
Community Affairs	178,500	178,500		
Education	190,000	3,900,000	6,424,135	
Fish and Game	2,911,638	4,284,688	327,000	
Highways	467,500			
Institutions	176,909		5,368,480	
Justice			148,000	
Military Affairs		1,019,250	373,638	
Natural Resources and Conservation	350,000			
Superintendent of Public Instruction		750,000	1,062,500	
TOTAL 1977-79 APPROPRIATIONS	**4,274,547**	**10,197,438**	**15,375,105**	**100,000**

TABLE II

DETAIL OF BUILDING PROGRAM APPROPRIATIONS

DEPARTMENT – PROJECT	Earmarked Revenue Fund	Federal & Private Revenue Fund	Bond Proceeds & Ins. Clearance Fund	Revolving Fund
Administration				
Complete Mitchell Building and fire escapes			750,000	100,000
Construct addition to Cogswell Building			120,000	
Acquire land – Capitol Complex development			100,000	
Acquire land – Capitol Complex		50,000		
State Records Center			75,000	
Energy Conservation			200,000	
Waterproof exterior – State Capitol			35,000	
Remodel second floor – State Capitol			85,000	
Architecture and Engineering			206,352	
Remodel Highway Building			100,000	
Preserve Russell and Paxson Murals - Capitol Building		15,000		
Total Administration		65,000	1,671,352	100,000
Community Affairs				
Addition to terminal – West Yellowstone Airport	178,500	178,500		
Education				
University System maintenance			1,486,000	
Install sewer line – Montana Tech			75,000	
Construct Physical Plant – EMC			510,000	
Construct Science Building – U of M			4,000,000	
Auto Diesel Lab – NMC			279,935	
Purchase Oil and Gas Building – EMC			73,200	
Library Completion – U of M		2,600,000		
Law School Library expansion		1,300,000		
University System Planning	190,000			
Total Education	190,000	3,900,000	6,424,135	

	Earmarked Revenue Fund	Federal & Private Revenue Fund	Bond Proceeds & Ins. Clearance Fund	Revolving Fund
Fish and Game				
Pictograph Caves State Monument		10,000	10,000	
Bannack State Monument		40,000	40,000	
Cooney Reservoir Recreation Area		100,000	100,000	
Sluice Boxes State Monument		14,000	14,000	
Natural Bridge State Monument		65,000	65,000	
Chinamen's Gulch Recreation Area		55,000	55,000	
Beartooth Recreation Area		43,000	43,000	
Browne's Lake Road Construction	50,000			
Giant Springs State Park		140,000		
Tongue River Reservoir Recreation Area		200,000		
Develop Nelson Creek Recreation Area		100,000		
Placid Lake Recreation Area		220,000		
Maintenance of Regional Headquarters	50,000			
Warm Springs Machine Shed Supplement	2,638	3,938		
Rock Creek Recreation Area	3,750	3,750		
Site Improvement — Helena Office	105,250			
Dewey's Bay Development — State		200,000		
Acquire and develop Ponderosa State Monument		190,000		
Salmon Lake State Park		200,000		
Fishing Access	110,000	110,000		
Fishing Access acquisition	790,000	790,000		
Coal Tax Park acquisition	1,200,000	1,200,000		
Game Range habitat acquisition	600,000	600,000		
Total Fish and Game	2,911,638	4,284,688	327,000	
Highways				
Miscellaneous repairs and safety improvements	150,000			
Construct highway maintenance facilities	317,500			
Total Highways	467,500			

	Earmarked Revenue Fund	Federal & Private Revenue Fund	Bond Proceeds & Ins. Clearance Fund	Revolving Fund
Institutions				
Reroof administration building — Pine Hills			42,000	
New boy's lodge — Pine Hills			775,000	
Two new housing units — Prison			3,800,000	
Visual fire protection — Lewistown, Warm Springs			4,800	
Elevate sewer pumps — Mountain View			17,850	
Raze buildings — Warm Springs, Galen, Boulder			235,000	
Grounds improvements - Warm Springs, Galen, Boulder			150,000	
Replace water lines — Warm Springs			43,330	
New roof and water improvement - Veterans' Home			76,500	
Fire Safety — Galen			150,000	
Boulder Sewer Project Supplement			20,000	
Rebuild band room — Prison	176,909			
Furniture — Glendive Nursing Home			54,000	
Total Institutions	176,909		5,368,480	
Justice				
Renovate Registrar's Office — Deer Lodge			148,000	
Military Affairs				
Rebuild roofs on armories and shops		28,500	69,500	
Water and sewer improvements — Sidney Armory			4,290	
New armory - Culbertson		367,000	139,000	
Rebuild roof — Helena Armory			45,000	
Army aviation support facility addition — Helena		589,000	33,573	
Improvements to armory vaults		11,250	3,750	
Install intrusion detection system		19,000	5,000	
Improve electrical system — Helena Armory			3,000	
OSHA improvements to armories		4,500	1,225	
Construct flammable storage buildings			6,300	
Renovate drill floor — Bozeman Armory			8,000	

	Earmarked Revenue Fund	Federal & Private Revenue Fund	Bond Proceeds & Ins. Clearance Fund	Revolving Fund
(Military Affairs continued)				
Water system – Billings Armory			37,000	
Fire escapes – Helena and Bozeman Armories			18,000	
Total Military Affairs		1,019,250	373,638	
Natural Resources and Conservation				
Construct Office and Warehouse	350,000			
Superintendent of Public Instruction				
Construct Vo–Tech Center – Billings		750,000	1,062,500	
TOTAL 1977-79 BUILDING APPROPRIATIONS	**4,274,547**	**10,197,438**	**15,375,105**	**100,000**

Note: $6,140,000 was transferred from General Fund to BPICA.
$ 523,123 was transferred from Revenue Sharing Capital Const. to BPICA.